

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Cabinet
Date:	11 December 2017
Title:	Budget Setting and Provisional Cash Limits 2018/19
Report From:	Director of Corporate Resources – Corporate Services

Contact name: Rob Carr

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1. The decision:

That Cabinet:

- 1.1 Approves the provisional cash limits for 2018/19 set out in Appendix 1.
- 1.2 Approves a one-off sum of £310,000 from the Invest to Save Reserve to fund additional resource for enabling support over the next two years.
- 1.3 Approves the capital guideline amounts for the next three years set out in paragraph 7.2.

2. Reason for the decision:

- 2.1. The report and decisions of Cabinet set the framework for developing the detailed revenue budgets and capital programme that will be presented to Executive Members, Cabinet and County Council during January and February 2018.

3. Other options considered and rejected:

- 3.1. None

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None
- 4.2. Conflicts of interest declared by other Executive Members consulted: None

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

11 December 2017

**Chairman of the Cabinet
Councillor Roy Perry**